LEE

COUNTY

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2013-2014

APPROPRIATION CATEGORY/	ORIGINAL	BA DOR	BT #1	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/19/13	9/26/13	DATE	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	96								96
ANNUAL SALARY RATE	\$5,469,653	\$5,538	\$156,231						\$5,631,422
PERSONNEL SERVICES									40,001,1122
11 OFFICIAL	\$143,247	\$5,538							\$148,785
12 EMPLOYEES (REGULAR)	5,207,702		156,231						5,363,933
13 EMPLOYEES (TEMPORARY)	0								0,363,933
14 OVERTIME	0								0
15 SPECIAL PAY	0								0
21 FICA									U
2152 FICA - REGULAR	403,596	80	11,952						415,628
2153 FICA - OTHER	0								413,028
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	47,314	1,829							49,143
2252 RETIREMENT - EMPLOYEE	317,146		9,581						326,727
2253 SMS/SES	0								0
2254 DROP	82,748		2,359						85,107
23 LIFE & HEALTH INSURANCE	1,645,861		1,562						1,647,423
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	10,000								10,000
TOTAL PERSONNEL SERVICES	\$7,857,614	\$7,447	\$181,685	\$0	\$0	\$0	\$0	\$0	\$8,046,746
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$29,100								\$29,100
3152 APPRAISAL SERVICES	0							2	\$29,100 0
3153 MAPPING SERVICES	0				1211-15-11-11-11-11-11-11-11-11-11-11-11-1				0
3154 LEGAL SERVICES	85,000							7	85,000
3159 OTHER PROFESS. SERVICES	44,000				· ·				44,000

APPROPRIATION CATEGORY/	ORIGINAL	BA DOR	BT #1	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/19/13	9/26/13	DATE	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	4,000								4,000
34 OTHER CONTR. SERVICES	94,750								94,750
40 TRAVEL & PER DIEM	24,808								24,808
41 COMMUNICATIONS	31,422								31,422
42 TRANSPORTATION									
4251 POSTAGE	134,515								134,515
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	5,988								5,988
4452 VEHICLES	0								0
4453 OFFICE SPACE	15,220		112						15,220
4454 EDP	0								0
45 INSURANCE	410								410
46 REPAIR & MAINTENANCE									710
4651 OFFICE EQUIPMENT	146,730		TO DESCRIPTION OF THE PARTY OF						146,730
4652 VEHICLES	21,100								21,100
4653 OFFICE SPACE	0								0
4654 EDP	0								0
47 PRINTING & BINDING	43,995								43,995
49 OTHER CURRENT CHARGES									10,750
4951 LEGAL ADVERTISEMENTS	1,800				and the second second second				1,800
4952 AERIAL PHOTOS	0								0
4959 OTHER	500								500
51 OFFICE SUPPLIES	53,463								53,463
52 OPERATING SUPPLIES	35,000								35,000
54 BOOKS/PUBLICATIONS							Resident to the		50,000
5451 BOOKS	3,470		· · · · · · · · · · · · · · · · · · ·		SOURCE AND THE AND THE TOP	Productive and the second second second	A-100		3,470
5452 SUBSCRIPTIONS	42,600								42,600
5453 EDUCATION	20,055								20,055
5454 DUES/MEMBERSHIP	9,410			100					9,410
TOTAL OPERATING EXPENSES	\$847,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$847,336

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA DOR 9/19/13	BT #1 9/26/13	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT					phindic services with the				
6451 EDP EQUIPMENT	\$0								# 0
6452 OFFICE FURNITURE	0								\$0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	181,685		(181,685)						0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$181,685	\$0	(\$181,685)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$8,886,635	\$7,447	\$0	\$0	\$0	\$0	\$0	\$0	\$8,894,082